



***THE PLANNING AND BUDGET COMMITTEE** is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.*

*Santa Ana College Participatory Governance Structure Handbook (May 27, 2015)*

Agenda

1. Welcome and Introductions	
2. Public Comments	
3. Approval of Minutes: <ul style="list-style-type: none"><li>October 2, 2018</li></ul>	ACTION
4. Budget Update <ul style="list-style-type: none"><li><a href="#">Funded 2018/19 RARs</a></li><li><a href="#">Summary of SAC 2018/19 funded RARs</a></li><li>Budget Performance Quarterly Report -9/30/18. <a href="#">Fund 11</a>, <a href="#">Fund 12</a>, <a href="#">Fund 13</a></li><li>Budget Recapitulation Report as of 9/30/18. <a href="#">Fund 11</a>, <a href="#">Fund 12</a>, <a href="#">Fund 13</a></li><li><a href="#">2019/20 Resource Allocation Request Form</a></li><li><a href="#">SAC RAR Procedures</a> and <a href="#">Academic Affairs RARs Best Practices</a></li><li><a href="#">SAC RAR Diagram</a></li></ul>	INFORMATION
5. Enrollment Update	INFORMATION
6. Student Update	INFORMATION
7. SACTAC	INFORMATION/ACTION
8. Accreditation	INFORMATION
9. Old Business <ul style="list-style-type: none"><li><a href="#">Results College-wide RARs Effectiveness Survey</a></li><li><a href="#">Results Annual Self Evaluation Survey of Effectiveness of P &amp; B Committee Work</a></li></ul>	INFORMATION/ACTION
10. New Business	
11. Future Agenda Items	INFORMATION
12. Informational Handouts <ul style="list-style-type: none"><li>Fiscal Resources Committee (FRC) link: <a href="https://www.rscdd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx">https://www.rscdd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx</a></li></ul>	INFORMATION
Next Meeting – Dec. 4, 2018 – S-215	